

THURSTON COUNTY FIRE PROTECTION DISTRICTS 1 & 11

WEST THURSTON REGIONAL FIRE



AUTHORITY 10828 Littlerock Rd SW

Olympia WA 98512

360.352.1614

Board of Fire Commissioners General Meeting

Monday, May 8, 2023, at 1700 hr.

In-Person: 18720 Sargent Rd SW, Rochester, WA (St. 1-1)

Zoom virtual meeting link: https://us02web.zoom.us/j/86399434512?pwd=di9qSHIzVk5OSjByM1IPY3UyM2RQQT09 Meeting ID: 863 9943 4512

Passcode: 148054

- I. CALL TO ORDER
- II. ATTENDANCE
- III. ADDITIONS/DELETIONS TO AGENDA
- IV. PUBLIC COMMENTS/PRESENTATIONS
- V. LABOR MANAGEMENT

VI. NEW BUSINESS (ACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME
1) Expenditures:		Shannon	Approve/Reject
Accts Payable \$ 124,690.57			
Payroll \$ 325,477.80			
TOTAL: \$ 450,168.37			
Warrants \$124,690.57			
EFTs \$325,477.80			
 2) Meeting Minutes a) April 10, 2023, General Meeting b) April 25, 2023, Special Meeting 		Shannon	Approve/Reject
3) RFQ Asphalt Repair St 1-1		Chief	Approve/Reject

VII. UNFINISHED BUSINESS (ACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME
1)			Approve/Reject

VIII. UNFINISHED BUSINESS (NONACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME
1)			

IX. COMMUNICATIONS (NONACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME
 Treasurers Report for April 2023 May 2023 Budget Report WFCA Wage Benefit Report 		Shannon Shannon Shannon	

X. DEPARTMENT REPORTS

ITEM	Page(s)	RESPONSIBLE	OUTCOME		
 Chief/Safety/Training Reports Commissioner Meetings 		Chief Smith BOFC	Informational Informational		

XI. GOOD OF THE ORDER: THANK YOU FROM CHIEF KYTTA

XII. ADJOURNMENT

lest Thurs	ton Regio	onal Fire A	uthority	05/	08/202	3 To:	05/08/2	Tin 2023	ne:	15:00:33	Date: Page:	05/10/202
Vouchor	Claimant		-						Amount	Mama	rage.	
		Street Prod		Trans 768	05/08/2	Date 2023	Type Claims	Acct # 6700		INV14591		
	Inc.	Invoice #	Rcvd Date	Due	e Date	Des	cription					Amount
		INV14591	05/01/2023	05/08	8/2023	Blue	Card Ren	ewal (x16), I	Instructor (x	1)		2,125.00
	Brightwire Technical S	Networks LL olutions	.C Int'	769	05/08/2	023	Claims	6700	5,496.14	123655 DP, 12	24431	
		123655 DP	Rcvd Date 05/01/2023 05/01/2023	05/08		Serv	c ription er Warran 1 2023 Srve	tv Renewal c	1 Yr			Amount 1,502.85 3,993.29
230501003	Brookfield	Group, The		770	05/08/2	023	Claims	6700	616.17	66474		
			Rcvd Date 05/01/2023		e Date 3/2023		e Hosted U	Jsers May 2	023			Amount 616.17
230501004		uecross Blue dministrator		771	05/08/2	023	Claims	6700	248.00	23096000756	5	
		Invoice #	Rcvd Date 04/17/2023		e Date 8/2023		c ription is Medical	l Premium				Amount 248.00
230501005	Cascade Fi Company	re Equipmer	nt	772	05/08/2	023	Claims	6700	216.20	3092, 3435		
		3092	Rcvd Date 04/17/2023 04/17/2023	05/08		Extri	c ription cation Glo Helmet Pc	oves (x3) assport Fron	t (R. Smith)			Amount 176.20 40.00
	Centralia O Tires	K Tire Inc Po	oint S	773	05/08/2	023	Claims	6700	1,299.21	1113983		
			Rcvd Date 04/20/2023		e Date 8/2023		cription A1-1 New	r Tires (x6)				Amount 1,299.21
230501007	Citi Cards			774	05/08/2	023	Claims	6700	124.34			
			Rcvd Date		e Date							Amount
			05/03/2023			• •	pment 4-0					52.96
			05/03/2023 05/03/2023					Eycle Oil/Ga unications S				55.39 15.99
230501008	City Of Oly	mpia		775	05/08/2	023	Claims	6700	18,433.41	CINV-23-0004	159	
	, ,	•	Rcvd Date	Due	e Date	Des	ription					Amount
	CINV-	23-000459	04/18/2023	05/08	8/2023	A09	B1-4 Anni	ual Service 8	& Replace B	atteries		3,191.24
			04/18/2023					arterly Srvc				823.42
			04/18/2023						n Strobe & B	rakes		1,401.06
			04/18/2023					ial Service				560.42 6,101.68
			04/18/2023 04/18/2023					ace Water F rterly Srvc	rump			1,692.05
			04/18/2023				-	-	oster and A	/C Compresso	or	1,225.87
			04/18/2023				B1-2 Anni			, <i>p</i>		1,912.66
	CINV-	23-000459	04/18/2023	05/08	8/2023	A73	U1-2 Ann	ual Srvc				915.28
	CINV-	23-000459	04/18/2023	05/08	8/2023	A77	BN1-6 Re	place Batter	ries			609.73
230501009	City Sanita			776	05/08/2		Claims	6700	205.80	16768576S18	8, 167683	388S188
			Rcvd Date		e Date		cription					Amount
			05/02/2023 05/02/2023				Grand Mo Rochester	und Recycle Recycle				177.20 28.60
230501010	Clearfly			777	05/08/2	023	Claims	6700	223.79	512887		
			Rcvd Date 05/01/2023		e Date 8/2023		cription 2023 SIP	Trunk Srvcs				Amount 223.79

Vest Thurston Regional Fire A			08/2023				Time		15:00:33	Date: (Page:)5/10/202
Voucher Claimant	ſ	Frans		ate	Туре	Acct	#	Amount	Memo	5	
1030	04/21/2023	05/08				: Phone/C					230.33
	04/21/2023				Mavtown						201.13
	04/21/2023 04/21/2023					ound Pho	ne/Ca	ble			211.62
	04/21/2023				Scott Lak Rocheste	e Priorie r Phone/C	Cable				168.18 368.07
230501012 DE Lage Landen		779	05/08/20)23	Claims	670	00	279.98	79727890		
	Rcvd Date 05/02/2023		Date /2023		cription Littlerock	c Copier Le	ease				Amount 279.98
230501013 ESO Solutions, Inc.		780	05/08/20)23	Claims	670	00	629.04	109429		
	Rcvd Date		Date		cription						Amount 629.04
109429	05/03/2023	05/08	/2023	June	2023 Sr	VCS					629.04
230501014 Eric T. Quinn, P.S.	David Data	781	05/08/20		Claims	670	00	775.00	1330		A
	Rcvd Date 05/02/2023		Date /2023		cription I 2023 Le	egal Srvcs					Amount 775.00
230501015 First Choice Health Net	work	782	05/08/20)23	Claims	670	00	141.12	0112267		
	Rcvd Date		Date		cription	-					Amount
0112267	05/03/2023	05/08	/2023	Apri	l 2023 EA	AP Srvcs					141.12
230501016 Fitness Machine Techni		783	05/08/20		Claims	670	00	464.83	33270-3		
	Rcvd Date 05/02/2023		• Date /2023		cription i-Annual	Gym Equ	ıipmer	nt Mainter	nance		Amount 464.83
230501017 Home Depot Credit Se	rvices	784	05/08/20)23	Claims	670	00	114.50			
	<i>Rcvd Date</i> 04/20/2023		Date /2023		cription lity Main	tonanco S	unnlig	os (concret	e filler, HVAC	-	Amount 114.50
	01/20/2025										
230501018 Joes Refuse Inc Invoice #	Rcvd Date	785 Due	05/08/20 • Date		Claims cription	670	00	176.69	16765218S18	6, 10/050/0	Amount
16765218S188 16765076S188	05/02/2023			1-1	-	ound Refu r Refuse	use				137.53 39.16
230501019 Kent D Bruce Co LLC		786	05/08/20)23	Claims	670	00	1,234.92	13491		
	Rcvd Date 04/27/2023		Date /2023		cription BN Drive	er's Side V	Varnin	ng Light			Amount 1,234.92
230501020 LN Curtis & Sons Inc		787	05/08/20)23	Claims	670	00	525.42	700074		
	Rcvd Date 05/03/2023		• Date /2023		cription Grand M	ound Bred	athing	Air Comp	oressor Repai	r &	Amount 525.42
230501021 Lincoln Creek Lumber		788	05/08/20)23	Claims	670	00	24.70	428575, 4289	32	
Invoice #	Rcvd Date		Date		cription		_				Amount
	04/12/2023 04/12/2023					: Facility S creen for F			pluqs, toqqle Event		14.20 10.50
230501022 Mallory Safety and Sup	ply LLC	789	05/08/20)23	Claims	670	00	633.83	5593529		
	Rcvd Date 04/12/2023		Date /2023		cription tese Pins	(x23)					Amount 633.83
230501023 Mountain Mist Water		790	05/08/20)23	Claims	670	00	244.60	029585		
	Rcvd Date		Date		cription	147 -					Amount
	05/03/2023 05/03/2023				Littlerock Grand M	: Water ound Wat	tor				74.33 124.05
	05/03/2023				Grana M Rocheste		lei				46.22
230501024 Northwest Water Syste	ms	791	05/08/20)23	Claims	670	00	384.50	23-04486, 23	-04311	
-	Rcvd Date		Date		cription			_ ,= =	, -		Amount
23-04486	04/20/2023	05/08	/2023	1-1	Grand M	ound Wat	ter Srv	rc			192.25

	Authority	05/	08/202	3 To-	05/08/	Tim 2023	le:	15:00:33	Date: Page:	05/10/202
Vauahan Claimant	-						A	N 4	raye.	
Voucher Claimant		Trans		Date	Type	Acct #	Amount	Memo		192.25
23-04311	04/20/2023	05/08	/2023	1-2	Littlerock	Water Srvc				192.25
230501025 Olympia Sheet Metal I	nc	792	05/08/2	2023	Claims	6700	913.45	65847, 65846		
	Rcvd Date		e Date		cription		_			Amount
	05/03/2023 05/03/2023							e (new ignitor)	643.20
03047	05/03/2023	05/00	/2023	1-1	Grana Mo	oun Boiler Sei	vice			270.25
230501026 On-Hold Concepts Inc		793	05/08/2	2023	Claims	6700	19.95	604199		
	Rcvd Date		e Date		cription					Amount
604199	05/03/2023	05/08	8/2023	On	Hold Mnth	hly Srvcs				19.95
230501027 Pilot Travel Centers LLC	2	794	05/08/2	2023	Claims	6700	267.46	602144279		
	Rcvd Date		e Date	Des	cription					Amount
	05/03/2023	-	-		' BN1-6					47.82
	05/03/2023				CH1-2					132.84
602144279	05/03/2023	05/08	3/2023	A24						86.80
230501028 Propane Northwest		795	05/08/2	2023	Claims	6700	1,487.31	1509936214		
	Rcvd Date		e Date		cription	D	1 20 1)			Amount
1509936214	04/12/2023	05/08	/2023	1-2	Littlerock	Propane (78	1.30 qal)			1,487.31
230501029 Puget Sound Energy		796	05/08/2	2023	Claims	6700	4,019.62			
	Rcvd Date		e Date	Des	cription					Amount
200017639499						ound Mar 202	23			1,679.00
220025935044					Litrlerock					711.00
220025936018						• Mar 2023				532.83
220025935051		-	-			e Apr 2023				350.06
220025935069 220006625754					,	Mar 2023 99 Mar 2023				536.69 210.04
220000023734	04/17/2023	03/00	/2025	1-7		99 1101 2025				
230501030 Rochester Lumber		797	05/08/2		Claims	6700	56.20	1201729, 120 1203566	3633, 1203	103, 1202278,
	Rcvd Date		e Date		cription					Amount
	04/20/2023					enance Supp		crack filler)		19.76
	04/20/2023 04/20/2023					s for door op	-	utter pluce)		7.59 14.52
	04/20/2023					enance Supp enance Supp				14.52
	04/20/2023					tenance Supp				2.80
		700	05 (00 (2		<u> </u>	6700	52.47	100100		
230501031 Rochester Water Assoc		798	05/08/2		Claims	6700	52.47	100100		
	Rcvd Date 04/25/2023		e Date 8/2023		cription Rochester	· Water Srvc				Amount 52.47
	-,-,	,								
230501032 Scott Lake Maintenanc		799	05/08/2	2023	Claims	6700	115.00	2165		
C/O Northwest Water Invoice #	Rcvd Date	Due	e Date	Des	cription					Amount
	05/03/2023				-	e Water Srvcs				115.00
230501033 Stericycle Inc		800	05/08/2	2023	Claims	6700	10 36	3006458367		
-	Rcvd Date		e Date		cription	0,00	10.00			Amount
	05/03/2023					Hazo Waste				10.36
230501034 Systems Design West I	10	801	05/08/2	2023	Claims	6700	1 726 20	20230809		
						0700	1,10.03	20230003		1
	Rcvd Date 04/21/2023		e Date 8/2023		cription ch Transp	orts (x63), M	VA Recoverv	v (x1)		Amount 1,736.39
230501035 Targetsolutions LLC		802	05/08/2		Claims	6700	5,874.13	70989		_
	Rcvd Date		e Date		cription					Amount
/0989	05/03/2023	05/08	/2023	NPF	Prire Stat	ions (x6) & A	oparatus (x2	26) Annual		5,874.13
230501036 Verizon Wireless		803	05/08/2	2023	Claims	6700	321 21	9932311398,	993328449	6

Nest Thurston Regional Fire A		CHE	R AP	PRO\	/AL TR	ANSMIT		15:00:33	Data	05/10/2023
West multiston Regional Fire A	uthonty	05/		оо т _о .	05/08/		Ξ.	13.00.55		
		05/	06/204	25 10.	05/06/	2023			Page:	4
Voucher Claimant	1	Frans		Date	Туре	Acct #	Amount	Memo		
Invoice # 9932311398 9933284496 9933284496	04/24/2023	05/08 05/08	3/2023	Арр Сар	cription aratus Cel tain Cell F lems	lls Phones, New C	Case for R.	Stone		Amount 48.62 192.57 80.02
230501037 Washington Automated	d Inc	804	05/08/	/2023	Claims	6700	787.29	0001313-IN		
5	Rcvd Date	Due	e Date	Des	cription Littlerock	Gear Extracto				Amount 787.29
230501038 Wells Fargo Financial L	easing	805	05/08/	/2023	Claims	6700	159.99	5024679291		
5	Rcvd Date	Due	e Date	Des	cription Grand Mo	ound Copier Le				Amount 159.99
230501039 West Thurston Reg Fire CASH	e PETTY	806	05/08/	/2023	Claims	6700	56.42			
Invoice # RUSS KALEIWAHEA	Rcvd Date 05/03/2023		e Date 3/2023		cription se Refund					Amount 56.42
230501040 Whistle Workwear		807	05/08/	/2023	Claims	6700	236.29	2030001139		
Invoice # 2030001139	Rcvd Date 05/05/2023		e Date 3/2023		cription k Boots (C	C. Heilman)				Amount 236.29
230501041 Wilcox & Flegel		808	05/08/	/2023	Claims	6700	4,571.01	0782191-IN, 0785150-IN,		N, 0785151-IN,
Invoice #	Rcvd Date	Due	e Date	Des	cription					Amount
0782191-IN	04/12/2023	05/08	3/2023	1-1	Grand Mo	und Diesel (1	95 qal)			773.59
0782874-IN	04/12/2023	05/08	3/2023	1-2	Littlerock	Diesel (165 ga	al)			654.58
0785151-IN	04/12/2023	05/08	3/2023			und Diesel (3				1,336.91
0785150-IN						Diesel (155 ga				674.64
	04/12/2023	-			B1-1					98.28
	04/12/2023				U1-2					410.05

41 Vouchers:

56,481.07

VOUCHER APPROVAL TRANSMITTAL

West Thurston Regional Fire Authority

Time:

15:06:50 Date: 05/10/2023

vest murs	ston Regional Fire Authority	05/	′08/2023 To	: 05/08/2		ne:	15:06:50	Page:	10/2023
Voucher	Claimant	Trans	Date	Туре	Acct #	Amount	Memo		
230501042	Aflac	809	05/08/2023	Payroll	6700	460.85			
	Benefit Solutions Inc-WSCFF	810	05/08/2023	Payroll	6700	2,025.00			
EFT	Bennett Matthew Shaun	705	05/15/2023	Payroll	6700				
EFT	Bennett Matthew Shaun	733	05/31/2023	Payroll	6700				
	Berryman Thomas A	716	05/10/2023	Payroll	6700				
	Betts Brandon John	734	05/31/2023	Payroll	6700				
	Christenson Brian David	735	05/31/2023	Payroll	6700				
EFT	Cooke Hans Robert	736	05/31/2023	Payroll	6700				
	Dean Sarah Linnea	737	05/31/2023	Payroll	6700				
	Department Of Retirement Services Deferred Comp	764	05/08/2023	Payroll	6700	30,697.17			
EFT	Department Of Retirement Systems Retirement	765	05/08/2023	Payroll	6700	50,555.87			
EFT	Department Of The Treasury	766	05/08/2023	Payroll	6700	46,540.23			
	Devert Brent Nathaniel	738	05/31/2023	Payroll	6700				
	Dimartino Associates Brown & Brown of WA, Inc	811	05/08/2023	Payroll	6700	2,155.64			
EFT	Drake Nathan Tyler	739	05/31/2023	Payroll	6700				
EFT	Elkins Ben M	717	05/10/2023	Payroll	6700				
230501091	Fitzgerald Thomas J	718	05/10/2023	Payroll	6700				
EFT	Fox Timothy Andrew	719	05/10/2023	Payroll	6700				
EFT	Frasl Kenneth E	720	05/10/2023	Payroll	6700				
230501045	GET Program	812	05/08/2023	Payroll	6700	287.00			
EFT	Garza Isaac Wayne	706	05/15/2023	Payroll	6700				
EFT	Garza Isaac Wayne	740	05/31/2023	Payroll	6700				
230501046	HRA VEBA Trust	813	05/08/2023	Payroll	6700	6,400.00			
EFT	Hall Aaron David	707	05/15/2023	Payroll	6700				
EFT	Hall Aaron David	741	05/31/2023	Payroll	6700				
EFT	Heilman Chris Douglas	721	05/10/2023	Payroll	6700				
EFT	Heilman Chris Douglas	742	05/31/2023	Payroll	6700				
EFT	Hemminger Shannon Marie	743	05/31/2023	Payroll	6700				
EFT	Hoskison Jordan Tyler	722	05/10/2023	Payroll	6700				
EFT	Hull Nathan Scott	744	05/31/2023	Payroll	6700				
230501047	IAFF Local 3825 Treasurer	814	05/08/2023	Payroll	6700	5,404.52			
230501096	Jernigan Jeff M	723	05/10/2023	Payroll	6700				
EFT	Josselyn Jesse West	724	05/10/2023	Payroll	6700				
EFT	Kaleiwahea Blake William	745	05/31/2023	Payroll	6700				
EFT	Kondrack Andrew Joseph	746	05/31/2023	Payroll	6700				
230501098	Linn Catherine Louise	725	05/10/2023	Payroll	6700				
EFT	Lyon Colby Wayne	708	05/15/2023	Payroll	6700				
EFT	Lyon Colby Wayne	747	05/31/2023	Payroll	6700				
EFT	Matson Collin Reid	748	05/31/2023	Payroll	6700				
EFT	Means Cameron Jack	726	05/10/2023	Payroll	6700				
EFT	Miller Devann Munroe	749	05/31/2023	Payroll	6700				
EFT	Morales Michael Lawrence	750	05/31/2023	Payroll	6700				
EFT	Nelson Jacob Matthew	727	05/10/2023	Payroll	6700				
EFT	Palmerson Erik Morgan	709	05/15/2023	Payroll	6700				
EFT	Palmerson Erik Morgan	751	05/31/2023	Payroll	6700				
EFT	Parker Gregory Jerel	710	05/15/2023	Payroll	6700				
EFT	Parker Gregory Jerel	752	05/31/2023	Payroll	6700				
	Patraca Linda Ellen	753	05/31/2023	Payroll	6700				
EFT	Pethia David C	728	05/10/2023	Payroll	6700				
	Ricks John Rual	729	05/10/2023	Payroll	6700				
	Santee Ricardo Leon	754	05/31/2023	Payroll	6700				
	Sexton Thomas Edward	755	05/31/2023	Payroll	6700				
	Singleton Charles Ed	756	05/31/2023	Payroll	6700				

VOUCHER APPROVAL TRANSMITTAL

05/08/2023 To: 05/08/2023

West Thurston Regional Fire Authority

Time:

15:06:50 Date: 05/10/2023

			Page:	2
ct #	Amount	Memo		
700				

Voucher Claimant	Trans	Date	Туре	Acct #	Amount	Memo
EFT Smith Eric David	711	05/15/2023	Payroll	6700		
EFT Smith Eric David	757	05/31/2023	Payroll	6700		
EFT Smith Rob Dean	758	05/31/2023	Payroll	6700		
EFT Spiegelberg John Steven	730	05/10/2023	Payroll	6700		
EFT Stone Roger Lee	759	05/31/2023	Payroll	6700		
EFT Swecker Joel Anthony	712	05/15/2023	Payroll	6700		
EFT Swecker Joel Anthony	760	05/31/2023	Payroll	6700		
230501104 Teitzel Steven David	731	05/10/2023	Payroll	6700		
EFT Trautman Alexander Paul	761	05/31/2023	Payroll	6700		
EFT Trott Thomas John	762	05/31/2023	Payroll	6700		
230501048 Trusteed Plans	815	05/08/2023	Payroll	6700	49,499.66	
EFT Washington State Support Registry	767	05/08/2023	Payroll	6700	768.66	
230501049 West Thurston Fire - House Funds	816	05/08/2023	Payroll	6700	175.00	
EFT White Christopher Charles	763	05/31/2023	Payroll	6700		
	6	7 Vouchers:		3	393,687.30	

THURSTON COUNTY FIRE PROTECTION DISTRICTS 1 & 11



WEST THURSTON REGIONAL FIRE AUTHORITY



10828 Littlerock Rd SW Olympia WA 98512 360.352.1614

April 25, 2023 – WTRFA Commissioner's Special Meeting at 10828 Littlerock Rd. Olympia (Station 1-2)

Call to Order: Commissioner Elkins (Zoom) called the meeting to order at 17:22 hrs. Commissioners Dahl, Pethia, Ricks, Culleton, Chief R. Smith, and Secretary Shannon Hemminger present. Commissioner Jernigan absent (excused).

Additions/Deletions to the Agenda: Chief Smith presented Levy Lid Lift presentation.

Public Comments/Presentations: None

Labor Management: None

New Business:

- Resolution 2023-005 Multi-Year-Lid Lift Shannon presented Resolution #2023-005 6 Year, up to 6% Multi-Year Lid Lift. Commissioner Dahl moved to approve the 6 year, up to 6% Multi-Year-Lid lift. Commissioner Pethia seconded the motion. Motion carried 5-0.
- Resolution 2023-006 Surplus of Old Hwy 99 Fire Station Shannon presented Resolution #2023-006 Surplus of Old Hwy 99 Fire Station. Commissioner Dahl moved to approve the surplus of the Old Hwy 99 Fire Station and delegate Chief Smith the authority to choose a realty company. Commissioner Elkins seconded the motion. Motion carried 5-0.

Good of the Order: None.

Adjournment: The meeting was adjourned at 18:30 hours.

Submitted for Board approval by:

Shannon Hemminger, Secretary

Commissioner Ben Elkins

Commissioner Jeff Jernigan

Commissioner Calvin Dahl

Commissioner Dave Pethia

Commissioner John Ricks



THURSTON COUNTY FIRE PROTECTION DISTRICTS 1 & 11

WEST THURSTON REGIONAL FIRE



AUTHORITY 10828 Littlerock Rd SW Olympia WA 98512 360.352.1614

April 10, 2023 – Governing Board Business Meeting at 10828 Littlerock Rd SW, Olympia, WA St. 1-2

Call to Order/Attendance: Commissioner Elkins called the meeting to order at 17:01 hours, followed by the Pledge of Allegiance.
Commissioners: Elkins, Culleton, Dahl, Ricks, Pethia and Jernigan.
Chief: R. Smith, R. Stone
Captains: E. Smith, B. Christianson (Zoom), N. Drake (Zoom)
Union Representative Lt. Garza
Lieutenants:
Firefighters: M. Bennett,
Volunteer: Spiegelberg (Zoom)
Admin: Admin Svcs Director/Secretary S. Hemminger, Admin Asst. L. Patraca.
Guests: Wava Garza, Jeff Merryman, Emily Morales (Zoom), Jenifer Whisler (Zoom)

Additions/Deletions to the Agenda: None

Public Comments/Presentations: Jeff Merryman addressed volunteering.

Labor Management: Lt. Garza reported one FF/EMT is off light duty and back to full duty, and staffing is stable.

New Business:

- 1. <u>Expenditure Approval</u>. Commissioner Dahl moved to approve the total expenditure amount of \$569,069.39. Commissioner Ricks seconded the motion. Motion carried 6-0.
- 2. Meeting Minutes.
 - A. Commissioner Pethia moved to approve the board workshop meeting minutes from February 21, 2023. Commissioner Jernigan seconded the motion. Motion carried 6-0.
 - B. Commissioner Pethia moved to approve the board meeting minutes from March 13, 2023. Commissioner Jernigan seconded the motion. Motion carried 6-0.
- <u>Mobe Equipment Reimbursements</u> Shannon presented the 2022 Mobe Equipment Reimbursement of \$39,240.04, received from DNR and WSP. Discussion was held to leave the funds in the general fund or move the funds to the Wildland Reserve Fund. Commissioner Dahl moved to put the funds in the Wildland Reserve Fund. Commissioner Ricks seconded the motion. Motion carried 6-0.

Unfinished Business (action items): None

Unfinished Business (non-action items):

Communications:

- 1. March 2023 Thurston County Treasurers report presented.
- 2. April 2023 Budget Report presented.
- 3. Chief Smith reported on the Easter Egg Dash being a success this year, with approximately 100 people attending Rochester and 75 attending Littlerock.
- 4. Chief Smith reported on the survey results from Public Consulting Group, in week one there were 84 responses and another 25 last week. Discussion was had on other ways to advertise the survey.
- 5. Chief Smith reported on West Thurston Fire's participation in the Sherman Valley Fund Raiser on April 1st, 2023. Special thanks to Lt. Lyons and Shannon for representing the department.

Chief/Training/EMS Reports: Refer to printed reports.

Chief Smith reported the crews responded to 254 calls in March (average of 8 calls per day) and 33% of the time they were managing more than one call. The crews responded to 15 fire calls, 185 EMS calls and 54 other response types.

Commissioner Reports:

- 1. Commissioner Ricks reported on Medic 1 is still regrouping after the failed levy, BLS funding is on hold until future decisions are made. Commissioner Ricks announced that Olympic Ambulance is under contract with Providence Hospital to receive patients at the emergency room entrance and EMT's are no longer performing this task.
- 2. Commissioner Pethia reported on attending the Hazard Mitigation meeting with Chief Smith.

Good of the Order:

- 1. Volunteer FF/EMT John Spiegelberg is being promoted to Lieutenant on Wednesday, April 12, 2023, at 5pm at Grand Mound Fire Station.
- 2. Lt. Garza reported the Scott Lake Ball Field project is complete and special thanks to Chris Heilman who worked tirelessly on the project.

Adjournment: The board adjourned the meeting at 18:09 hours.

Submitted for Board approval by:

Shannon Hemminger, Secretary

Tom Culleton, Board Member

Calvin Dahl, Board Member

Dave Pethia, Board Member

Ben Elkins, Board Member

John Ricks, Board Member

Jeff Jernigan, Board Member



West Thurston Regional Fire Authority Governing Board

REQUEST FOR QUOTE SUMMARY

RFQ Item/Service: Grand Mound Station 1-1

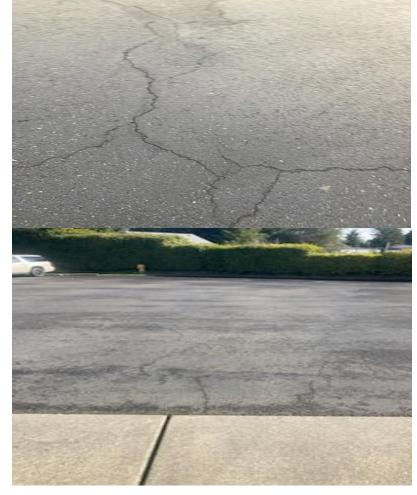
Background Information: Due to continued asphalt deterioration and cracking at the Grand Mound station, a request for quote was sent out March 31, 2023 with a response date of April 21, 2023. The request was sent to qualified vendors that could provide repairs to the cracks and resealing of the entire asphalted areas of the parking lot. The parking lot was last resealed in 2017. The RFQ was sent to 9 vendors, with one that has provided a response.

- 1. Asphalt Patch Systems Inc
- 2. Black Hills Excavating, Inc.
- 3. Lakeside Industries Centralia/Chehalis division
- 4. Northfork Asphalt Paving, Inc.
- 5. Pony Up Parking Lots, Inc.
- 6. Black Top Solutions
- 7. Craigs Asphalt LLC
- 8. Asher's Asphalt & Sealcoating
- 9. Everson Asphalt

Contractor	Proposal	Warranty/Service included	Cost (excl. tax)	Notes
Pony Up Parking Lots, Inc.	 Sealcoat approx. 33,947 SF 	 The life of the asphalt can be extended by filling in the cracks and sealcoating this year and then budget for repairs in the 	• \$8,609.53	
	 Crackfill approx. 1,500 SF 	future. The current lifespan of the asphalt, weather depending, is approx. 2-5 years in the areas where there is	 \$1,875.00 	
	 Asphalt Repairs approx. 5,980 SF 	 more cracking, and longer in areas without cracking. 1 year warranty on all workmanship & materials 	• \$50,718.98	
	 Restriping 		• \$2,598.18	
			Total bid: \$68,969.63	

Recommendation: Pony Up Parking Lots, Inc.

- Only bidder
- We can go with the Sealcoating and Crackfill at this time only
- Restriping could be done by Chris Heilman however not recommended as the sealcoating would cover the current lines and they won't be seen.
- Crackfill, sealcoating and re-striping is \$14,142.09 (plus tax)







Thurston County Treasurer April 2023 Statement West Thurston Regional Fire Authority Fund 67A0 - W THURSTON RFA GENERAL FUND

Cash Activity

04/01/2023 Beginning Cash Balance \$6,429,275.36 Receipts/Deposits/Refunds: 93.00 04/03/2023 Credit Card Deposit \$93.00 / 6701 93.00 04/04/2023 Interest on Tax Refunds (23.70) 04/06/2023 District Deposit \$241.08 / 6701 241.08 04/05/2023 District Deposit \$21.320.00 / 6701 21.320.00 04/05/2023 District Deposit \$21.320.00 / 6701 21.320.00 04/05/2023 District Deposit \$24.16701 447.79 04/06/2023 District Deposit \$24.7.9 / 6701 347.79 04/06/2023 District Deposit \$24.6701 342.02 04/07/2023 District Deposit \$25.30.20 / 6701 332.02 04/07/2023 District Deposit \$55.30.07 / 6701 342.91 04/12/2023 District Deposit \$32.30.20 / 6701 332.02 04/12/2023 District Deposit \$32.30.20 / 6701 382.91 04/12/2023 District Deposit \$32.82.91 / 6701 382.91 04/12/2023 District Deposit \$34.82.61 / 6701 2.878.06 04/13/2023 District Deposit \$34.82.61 / 6701 2.878.06 04/13/	Date	Description	Amount	Notes
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04/28/2023 District Deposit \$2,756.11 / 6701 2,756.11				
04/28/2023 District Deposit \$4,510.48 / 6701 4,510.48				
04/28/2023 District Deposit \$97.68 / 6701 97.68				
04/28/2023 State Forest - Interest 0.01				
04/30/2023 Tax & Assessment Receipts 1,367,814.21			N	
04/30/2023 Interest Paid 6,169.40		•		



Thurston County Treasurer April 2023 Statement West Thurston Regional Fire Authority Fund 67A0 - W THURSTON RFA GENERAL FUND

	Total Deposits	\$1,550,393.84	
	Warrant Issues & Voids/Fees/ACH/Wires:		
04/07/2023	Voided Warrants	3,000.00	
04/12/2023	Electronic Disbursement	(34,048.09)	
04/12/2023	Issued Warrants	(139,703.94)	
04/14/2023	Electronic Disbursement	(9,524.13)	
04/19/2023	Voided Warrants	3,800.00	
04/28/2023	Electronic Disbursement	(323,575.13)	
	Total Warrants and Electronic Disbursements	(\$500,051.29)	
04/30/2023	Ending Cash Balance	\$7,479,617.91	

Warrant Activity

04/01/2023 Beginning Warrants Outstanding	\$24,708.99
Total Warrants Issued	139,703.94
Total Warrants Redeemed	(146,942.62)
Total Warrants Voided	(6,800.00)
04/30/2023 Ending Warrants Outstanding	\$10,670.31

Investment Activity

04/01/2023 Beginning Interest Receivable	\$17,069.90
Interest Earned	9,395.36
Cash Paid	(6,169.40)
04/30/2023 Ending Interest Receivable	\$20,295.86
· · · · · · · · · · · · · · · · · · ·	

TCIP Yield (used to calculate interest earnings)	1.78%
LGIP Yield (budget benchmark)	4.69%



Thurston County Treasurer April 2023 Statement West Thurston Regional Fire Authority Fund 67A1 - W THURSTON RFA BOND DEBT

Cash Activity

Date	Description	Amount	Notes
04/01/2023	Beginning Cash Balance	\$159,851.84	
	Receipts/Deposits/Refunds:		
04/04/2023	Interest on Tax Refunds	(0.01)	
04/11/2023	Interest on Tax Refunds	(0.60)	
04/24/2023	Interest on Tax Refunds	(0.01)	
04/30/2023	Tax & Assessment Receipts	124,675.39	
04/30/2023	Interest Paid	176.29	
	Total Deposits	\$124,851.06	
	Warrant Issues & Voids/Fees/ACH/Wires:		
	No Activity		
	Total Warrants and Electronic Disbursements	\$0.00	
04/30/2023	Ending Cash Balance	\$284,702.90	

Warrant Activity

04/01/2023 Beginning Warrants Outstanding	\$0.00
Total Warrants Issued	-
Total Warrants Redeemed	-
Total Warrants Voided	-
04/30/2023 Ending Warrants Outstanding	\$0.00

Investment Activity

04/01/2023 Beginning Interest Receivable	\$516.17
Interest Earned	240.09
Cash Paid	(176.29)
04/30/2023 Ending Interest Receivable	\$579.97

TCIP Yield (used to calculate interest earnings)	1.78%
LGIP Yield (budget benchmark)	4.69%



Thurston County Treasurer April 2023 Statement West Thurston Regional Fire Authority Fund 67A4 - W THURSTON RFA RESERVE FUND

Cash Activity

Date	Description	Amount	Notes
04/01/2023	Beginning Cash Balance	\$763,667.25	
	Receipts/Deposits/Refunds:		
04/30/2023	Interest Paid	702.06	
	Total Deposits	\$702.06	
	Warrant Issues & Voids/Fees/ACH/Wires:		
	No Activity		
	Total Warrants and Electronic Disbursements	\$0.00	
04/30/2023	Ending Cash Balance	\$764,369.31	

Warrant Activity

04/01/2023 Beginning Warrants Outstanding	\$0.00
Total Warrants Issued	-
Total Warrants Redeemed	-
Total Warrants Voided	-
04/30/2023 Ending Warrants Outstanding	\$0.00

Investment Activity

04/01/2023 Beginning Interest Receivable	\$1,893.74
Interest Earned	1,117.93
Cash Paid	(702.06)
04/30/2023 Ending Interest Receivable	\$2,309.61

TCIP Yield (used to calculate interest earnings)	1.78%
LGIP Yield (budget benchmark)	4.69%

WASHINGTON FIRE COMMISSIONERS ASSOCIATION



2023 WAGE & BENEFIT SURVEY

All fire districts/RFAs complete:

PART I - GENERAL INFORMATION

Today's Date: 5-1-2023	
Fire District/RFA: West Thurston Region	D Fire Authority
Fire District/RFA: West Thurston Region	Olympia wA 98512
Survey Contact Person: Linda Phone: (360) 27	
Email Address: Linda. patraca @ wTRF	
1. Service area population—include contract area(s): <u>11,53</u> 0
2. Square miles served by fire district/RFA—inclu	de contract area(s): $156, 40$
3. Insurance rating for fire protection:	4 Within district/RFA boundary Within contract area
4. Area classification:	🗌 Urban 🔲 Suburban 🔀 Rural 🔲 Agricultural
5. Total number of stations:	_5
 6. Total number of calls last year: Of the total number listed above, how many were a. Fire calls b. EMS/rescue c. Hazardous materials d. Other calls (clean-up, wash down, etc.) 	$3,391$ $3,505$ $-\frac{77}{445}$
7. Does your fire district/RFA generally transport l	BLS? Yes 🗌 No
8. Does your fire district/RFA generally transport A	ALS? 🗌 Yes 🕅 No
9. Total number of paid employees:	Full Time <u>31</u> Part Time <u>2</u>
10. Total number of volunteers:	35
11. Total number of resident firefighters:	0
12. Total number of sleepers:	45

Budget

13. Total assessed value (current year):	\$ <u>3,5</u> 87,028,331
 14. Tax revenue (current year): a. Regular property tax b. Special excess levy c. G. O. bond d. EMS levy e. Other tax revenue (timber, etc.) 	\$ <u>3,4</u> 73,016.70 \$ <u>0</u> \$ <u>329</u> ,304.96 \$ <u>0</u> \$ <u>20,000</u>
 15. Other revenue (current year): a. Benefit assessment b. Interest bearing warrants c. Fire protection contract(s) d. Other contract agreement(s) e. Grants f. Miscellaneous revenue 	\$ <u>0</u> \$ <u>200</u> ,244 \$ <u>1,160,314</u> \$ <u>1,200</u> \$ <u>25,000</u>
 16. Expenditures (current year): a. Salaries b. Personnel benefits c. Supplies d. Other services e. Intergovernmental services and taxes f. Capital outlay g. Debt service 	\$ <u>4,0</u> 03,939 \$ <u>1,705,897</u> \$ <u>84,06</u> \$ <u>985,</u> 223 \$ <u>0</u> \$ <u>37,000</u> \$ <u>0</u>

Revenue Ballot Measure

17.	Did your district/RFA	pass a ballot measure within the last 12 months?	🗌 Yes 📈 No
	If yes, what type?		
	🗌 Lid Lift	Duration:	
	🗌 EMS	Duration:	
	Excess Levy	Duration:	
	Benefit Charge	Duration:	

Fire District/RFA: _____

Districts/RFAs with volunteer personnel please complete:

PART II - VOLUNTEER INFORMATION

1.	Are volunteers compensated?	U Wages	Reimbursement None
2.	Does your district/RFA have a resident firefighter program?		🔀 Yes 🗌 No
3.	Does your district/RFA use a point system? If yes, explain point value (dollars or other):		🗌 Yes 🛣 No

4. Wage/reimbursement schedule for the volunteers:

		AGES R HOUR)	REIMBUR (\$ PER IN	
JOB TITLE	DRILL	TURNOUT	DRILL	TURNOUT
a. Fire Chief				
b. Deputy Chief				
c. Asst. Chief				
d. Batt. Chief				
e. Captain				
f. Secretary				
g. Lieutenant				
h. Firefighter				37. oct 24 hr. shift
i. Firefighter/EMT				37. per 24 hr. shift 74. per 24 hr. shift
j. Firefighter/Para				
k				55.50 per 24 hr. shi

<u>Uniforms</u>

5.	Is there a uniform allotment for the volunteers? If yes, individual annual cash allotment:	\$	🗌 Yes	🔀 No
6.	Are uniforms furnished by your district/RFA?		🔀 Yes	🗌 No
7.	Who is responsible for uniform maintenance (laundry/cleaning/repair)?	of uniform	cash allot	ment
8.	Is there a safety work shoe allotment? If yes, individual annual cash allotment:	\$	🗌 Yes	No
9.	Are safety work shoes furnished by your district/RFA?		🗖 Yes	🗌 No
10.	Is turnout/bunker gear furnished by your district/RFA?		Yes Yes	🗌 No
M	edical/Physical Examination			
11.	Does your district/RFA require a medical exam prior to enrollment as a vol	unteer?	A Yes	🗌 No
12.	Does your district/RFA require periodic medical exams of volunteers?		🗖 Yes	🗌 No
13.	Is release of the medical report to your district/RFA mandatory?		Yes	🗌 No

Fire District/RFA:

14.	Does your district/RFA assign a physician?	🗌 Yes	対 No
15.	Does your district/RFA pay examination cost?	X Yes	🗌 No
16.	Is examination considered compensated time?	🗌 Yes	No
17.	Is there a counseling process on examination results?	📉 Yes	🗌 No
18.	Is medical coverage available other than the Volunteer Relief and Pension System?	🔀 Yes	🗌 No
19.	Is disability insurance provided other than the Volunteer Relief and Pension System?	🔀 Yes	🗌 No
20.	Is vision care provided for volunteers?	🗌 Yes	🔀 No
21.	Is life insurance provided for volunteers?	🔀 Yes	🗌 No
22.	Are dependents of volunteers covered under medical and/or dental?	🗌 Yes	No No

Districts/RFAs with full-time paid personnel please complete:

PART III - ANNUAL SALARIES

1. *ANNUAL* base pay schedule for full-time paid personnel:

1. 7	in the case pay senedule for full-the	ne paid personner.	
		<u>Minimum per year</u>	Maximum per year
a.	Administrator/Executive Director	107,088	107,088
b.	Fire Chief	146,016	146,016
с.	Deputy Chief		tegora
d.	Assistant Chief	27120-000-00	
e.	Assistant Chief (EMS)		
f.	Battalion Chief	116,868	116,868
g.	Division Chief	<u> </u>	1147 00 0
b.	Captain	105,180	107,868
i.	Lieutenant	910,180	98,880
j.	Secretary (District/RFA)		14-0
k.	Secretary (Department)	2010/2010-201000	
1.	Office Manager		
m.	Administrative Assistant	68,712	48,712
n.	Administrative Specialist		
0.	Office Assistant/Receptionist		
p.	Finance Officer		
q.	Accounting Assistant		
r.	Payroll Analyst		
S.	Human Resources Coordinator		
t.	Human Resources Manager		
u.	Training Officer		
v.	EMS Coordinator		
w.	Volunteer Coordinator		
x.	Public Information Officer		
у.	Public Education Specialist		
z.	Community Coordinator		
aa.	Health/Safety Officer		
bb.	Fire Marshal		
cc.	Inspector		
dd.	Engineer		
ee.	Intern/Temporary Firefighter	not 1255 than minin	num wage
ff.	Firefighter		
gg.	Firefighter/EMT	80,904	89,892
hh.	EMT		
ii.	Firefighter/Paramedic		
jj.	Paramedic		
kk.	Firefighter/Mechanic		
11.	Mechanic		
mm.	Mechanic Supervisor		
nn.	Driver		
00.	Dispatcher		THE POI
pp.	Facilities Maintenance	46,596	46,596
qq.	Facilities Maintenance Manager	2 	
rr.	Fleet Maintenance		
SS.	Fleet Maintenance Manager		
tt.	IT Technician		
uu.	IT Manager		
vv.	Network Systems Manager		
WW.	Purchasing Officer		
XX.	Supply Coordinator		
уу.		// _	
ZZ.		13 	

Districts/RFAs with a union contract-bargaining unit or contract without union representation please complete:

PART IV - UNION CONTRACT-BARGAINING UNIT OR CONTRACT WITHOUT UNION REPRESENTATION

Paid Employees

1.	 Number of full time paid employees (union and non-unio Of the total number of paid employees listed above, how a. LEOFF-Plan 1 b. LEOFF-Plan 2 c. PERS-Plan 1 d. PERS-Plan 2 e. PERS-Plan 3 	
2.	Did the number of full time paid employees increase or d If yes, which?	ecrease over the past year?
3.	Does your district/RFA have a safety committee? If yes, who appoints?	Yes 🗌 No 🗋 District/RFA 🔀 Employees 🗌 Both
4.	Does your district/RFA have a longevity pay schedule? If yes, number of years to qualify:	Ves No
5.	Type of employment agreement:	n contract 🗌 Employment contract 🗌 Other
Dis	tricts/RFAs with a union contract continue with question	6. All others go to question 14.
<u>Un</u>	ion Representation	
6.	Is your district's/RFA's local employee union part of a la	rger bargaining unit? 🛛 🔀 Yes 🗌 No
7.	Effective date of contract: 1-1-20813 ugh 12-31-205	15
8.	Is union contract?	🔀 Negotiated 🗌 Mediated 🗌 Arbitrated
9.	Number of union members:	
10.	Are there grievance procedures in your union contract?	🔀 Yes 🗌 No
11.	Are there mediation procedures in your union contract?	Yes 🗌 No
12.	Are there arbitration procedures in your union contract?	Yes 🗌 No
13.	Amount budgeted for labor negotiations (current year):	\$ <u>D</u>
<u>Sh</u>	ift Trades	
14.	Are shift trades used in your fire district/RFA? (If no, go to question 22)	🔀 Yes 🗌 No
15.	. Is a shift trade a provision in your contract?	Yes 🗌 No
16.	. Is approval required for each shift trade?	Yes No
17.	. Who is responsible for record keeping of shift trades?	District/RFA KEmployee

18.	Is equal rank a requirement for shift trades?	🗌 Yes 💹 No
19.	Is there a limit of shift trades?	🗌 Yes 🔀 No
20.	Are shift trades required to be scheduled in advance?	🛛 Yes 🗌 No
21.	Who is held accountable for no-show situation?	-show employee
Cal	II-Back Pay	
22.	How many hours (minimum) guaranteed per call-back?	
23.	Rate at which call-back time is compensated %150	(fime and b)
24.	Are employees required to respond within a defined time frame once notified?	🗌 Yes 🙀 No
<u>Ou</u>	t of Class Pay	
25.	Does your district/RFA compensate for working out of class? (If no, go to question 28)	🗙 Yes 🗌 No
26.	Minimum number of out of class hours required to qualify for out of class pay	
27.	How is out of class pay determined?	filled 🔀 Other
Ed	ucational Incentive Pay	
28.	Does your district/RFA have an educational incentive program? (If no, go to question 39)	🗌 Yes 🔀 No
29.	Is credit allowed for non-fire service related education?	🗌 Yes 🗌 No
30.	Minimum COLLEGE level of FIRE SERVICE RELATED education which qualifies for incentive pay: 1 yr.] 3 yrs. 🗌 4 yrs.
31.	Is there a prerequisite for eligibility?	🗌 Yes 🗌 No
32.	Are there any certification requirements?	🗌 Yes 🗌 No
33.	Are participants required to maintain certification?	🗌 Yes 🗌 No
34.	Is there a minimum education requirement for promotion?	🗌 Yes 🗌 No
35.	Is there a minimum education requirement to maintain position?	🗌 Yes 🗌 No
36.	Are participants paid regular wages for class time?	🗌 Yes 🗌 No
37.	Are participants reimbursed expenses for class time?	🗌 Yes 🗌 No
38.	Is educational incentive pay a provision in your contract?	☐ Yes ☐ No

Holidays

- 39. How many holiday HOURS are granted per YEAR?
- 40. How many holiday HOURS per YEAR may be given as annual lump sum payment?
- 41. Is the regular work schedule in effect on holiday?
- 42. Maximum number of holiday HOURS which may be carried forward into the next year
 - a. Is excess forfeited?
 - b. Are there exceptions to automatic forfeiture?

Vac	ation		
43.	 How many vacation <u>HOURS</u> are accrued per <u>YEAR</u>? a. Shift personnel: b. Other: 	Beginning 192 Beginning 168	Maximum ə&& Maximum 24 0
44.	 Maximum number of vacation <u>HOURS</u> which may be carried forward into the next year a. Is excess forfeited? b. Are there exceptions to automatic forfeiture? 	🗌 No maximum	☐ ??? Hours ¥Yes ☐ No ☐ Yes X.No
45.	 Vacation requests: a. Is seniority used to determine first choice? b. Are there limitations for probationary members? c. How many <u>DAYS</u> in advance are requests required? 	14	Yes No Yes No
46.	May a member return prior to vacation completion?		🔀 Yes 🗌 No
47.	Minimum increment of vacation HOURS which may be used	🔀 No minimum	Hours
48.	Maximum number of vacation <u>HOURS</u> allowed to be used at one time	🖄 No maximum	Hours
49.	Minimum number of vacation HOURS REQUIRED to be taken each year	🗴 No minimum	Hours
50.	Can vacation hours be traded, transferred or loaned?		🗌 Yes 🔀 No
51.	What is the eligibility period requirement in MONTHS before leave can be taken?	NONE	
52.	Is vacation compensation at termination of employment prorated based on rate of pay in effect when accumulated?		🗌 Yes 💢 No

Shift personnel _	D	Other	0

Shift personnel <u>340</u> Other <u>80</u>



🗌 Yes	
🗌 Yes	🗌 No

288 240





🔀 Yes	🗌 No
-------	------

Sick Leave

53.	 Number of sick HOURS accrued per YEAR for: a. LEOFF-Plan 1 b. LEOFF-Plan 2 c. PERS-Plan 1 d. PERS-Plan 2 e. PERS-Plan 3 f. Other 	<u>288</u> 94
	g. Is this in your contract?	Yes 🗌 No
54.	Are there any benefits extended to LEOFF 2 employees to make them comparable to LEOFF 1 employees?	🗌 Yes 🕅 No
55.	Are there any benefits extended to PERS 2 or 3 employees to make them comparable to PERS 1 employees?	🗌 Yes 🕅 No
56.	Is doctor's approval needed for extended sick leave?	🗌 Yes 🔀 No
57.	 What is the accrual limit on sick leave? a. LEOFF-Plan 1 b. LEOFF-Plan 2 c. PERS-Plan 1 d. PERS-Plan 2 e. PERS-Plan 3 	No limit □ Hours No limit ✓ ↓200 No limit □ Hours No limit ✓ ↓040 No limit ✓ ↓040 No limit ✓ ↓040 No limit ✓ ↓040 Hours Hours
58.	Is there an incentive program for reducing the amount of sick leave used?	🔀 Yes 🗌 No
59.	Are there requirements to utilize sick leave prior to applying for disability leave?	🗌 Yes 🔀 No
60.	Can sick leave be used for anything other than illness, injury, etc.?	Yes 🗌 No
61.	Are there restrictions for sick leave use with probationary members'	? 🗌 Yes 🖾 No
62.	Number of sick HOURS advanced to new employees	12
Be	reavement	
63.	Maximum bereavement HOURS allowed per incident:	No maximum 72 Hours
64.	Maximum bereavement HOURS allowed per year:	🔀 No maximum 🔲 Hours
65.	Are there incidents which qualify for bereavement leave other than death?	🗌 Yes 🕅 No
66.	Can bereavement leave be used for other than members of the immediate family?	🗌 Yes 🕅 No
<u>Un</u>	<u>iforms</u>	
67.	Is there a uniform allotment? If yes, individual annual cash allotment	□ Yes 🕅 No \$

68.	Are uniforms furnished by your district/RFA?	🖄 Yes 🗌 No
69.	Is there a difference in shift vs. days?	🗌 Yes 🔀 No
70.	Is furnishing of uniforms or cash allotment part of your contract?	🗙 Yes 🗌 No

Uniform Maintenance

71.	Who is responsible for uniform maintenance (laundry/cleaning/repair)?	of uniforn	n cash all	otment
72.	Is there a difference in shift vs. days?		🗌 Yes	No No
73.	Is uniform maintenance part of your contract?		🗌 Yes	🔀 No
<u>Un</u>	iform Replacement			
74.	Is replacement of uniforms a district/RFA function?		🔀 Yes	🗌 No
75.	Is replacement of uniforms part of your contract?		X Yes	🗌 No
<u>Sh</u>	Des			
76.	Is there a safety work shoe allotment? If yes, individual annual cash allotment:	\$	🗌 Yes	🔀 No
77.	Are safety work shoes furnished by your district/RFA?		🔀 Yes	🗌 No
78.	Is there a difference in shift vs. days?		🗌 Yes	🔀 No
79.	Is furnishing of safety work shoes or cash allotment part of your contract?		🔀 Yes	🗌 No
Tu	rnout/Bunker Gear			
80.	Is there a turnout/bunker gear allotment? If yes, individual annual cash allotment:	\$	🗌 Yes	No No
81.	Is turnout/bunker gear furnished by your district/RFA?		🖄 Yes	🗌 No
82.	Is there a difference in shift vs. days?		🗌 Yes	No No
83.	Is furnishing of turnout/bunker gear or cash allotment part of your contract?		Yes	🗌 No
M	edical/Physical Examination			
84.	Does your district/RFA require a medical examination prior to hiring?		🔀 Yes	🗌 No
85.	Does your district/RFA require periodic medical examinations?		Yes Yes	🗌 No
86.	Is release of the medical report to your district/RFA mandatory?		Xyes	No
87.	Does your district/RFA assign a physician?		☐ Yes	No

Fire District/RFA: _____

88. Does your district/RFA pay examination cost?	📈 Yes 🗌 No
89. Who schedules examination?	🗌 District/RFA 🔀 Employee
90. Is examination considered duty time?	🗌 Yes 📈 No
91. Is there a counseling process on examination results?	Yes 🗌 No
Insurance Benefits	
92. Medical carrier selected by:	🕅 District/RFA 🗌 Union 🗌 Other
 93. Is your district/RFA currently enrolled in the Washington Fire of Association Benefits Program? If not, who is your current carrier? 	Commissioners 🛛 Yes 🗌 No
94. Does the employee pay any portion of the medical premium?	🗌 Yes 🖾 No
a. If yes, what percentage or dollar amount:b. For dependents?	Tes 🕅 No
c. If yes, what percentage or dollar amount:	
 95. Is dental coverage provided? a. Employees b. Dependents c. Carrier selected by d. Per person annual maximum benefit 	∑ Yes ☐ No ∑ Yes ☐ No ∑ District/RFA ☐ Union ☐ Other \$_2,200
96. Does the employee pay any portion of the dental premium?	🗌 Yes 🔀 No
a. If yes, what percentage or dollar amount:b. For dependents?	—— Yes 🗹 No
c. If yes, what percentage or dollar amount:	
97. Does your district/RFA provide a flat dollar amount for employ care and dental benefits?If yes, what dollar amount:	yee and dependent health □ Yes ⊠ No \$
98. Does your district/RFA have a vision plan?	🔀 Yes 🗌 No
a. Employeesb. Dependents	🔀 Yes 🗌 No
c. Carrier selected by	🗹 District/RFA 🗌 Union 🗌 Other
99. Does your district/RFA have a disability insurance plan? If yes, carrier selected by	☑ Yes □ No ☑ District/RFA □ Union □ Other
100. Does your district/RFA have a group life insurance plan? If yes, carrier selected by	Yes 🗌 No 🖾 District/RFA 🗌 Union 🗋 Other
101. Does your district/RFA have an annuity plan? If yes, carrier selected by	☐ Yes ⊠No ☐ District/RFA ☐ Union ☐ Other
102. Does your district/RFA pay dependent benefits for permanen disabled/retired employees?	tly 🗌 Yes 🔀 No
103. Does your district/RFA participate in a deferred compensation	on program? 🛛 🕅 No



WEST THURSTON REGIONAL FIRE AUTHORITY

CHIEF REPORT | April 2023 Chief R. Smith, CFO

CHIEF'S RECAP

Crews responded to 271 calls (an average of nine calls a day), and 31% of the time they were managing more than one call. They responded to seven fire calls; two of which were a mix of mutual aid residential and commercial structure fires, three house fires in-district with a tire fire and a mobile home used as a fixed residence. Crews also attended 216 EMS calls and 48 others (details can be found on page three).

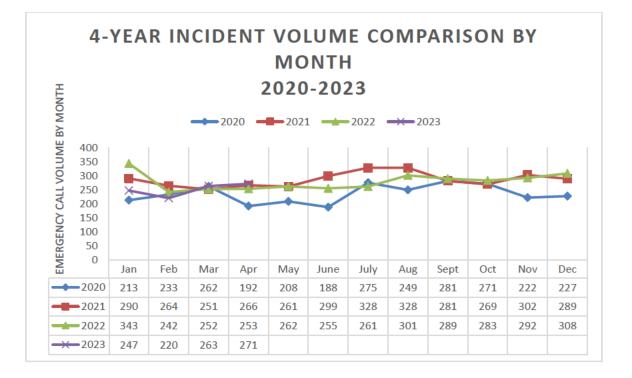
In April, we turned our focus on preparation for the Wildfire season ahead of us. As the weather pattern is expected to change to El Nino conditions (hotter and drier pattern) over the summer months, we have launched the Wildland Read Neighbors Program with a media day at the Sable residence on Mima Rd SW on April 22, 2023. Public Lands Commissioner, Hilary Franz, kicked off the Assessment of Structural Ignition Potential (ASIP) program that the Department of Natural Resources, Thurston County Conservation District and West Thurston RFA have been in the planning stages for roll-out since summer of 2022. Through this limited funding project, Battalion Chief Fitzgerald and myself plan to conduct the ASIP assessments with our community in early May through the end of June. On the deployment side, we began Annual Wildland Refresher Training this month which will carry us through the State Mobilization season.

Due to temporary staffing agreements in place with the union to continue current service levels and have the ability to operate three fire stations 24/7, until additional funding is secured through a Levy Lid Lift measure August 1, 2023. Depending on the results from that measure, we will revisit the agreement in early August to consider what options are viable going forward. We continue the challenging task of recruitment and retention of volunteers to update our efforts which is captured in Appendix 1.



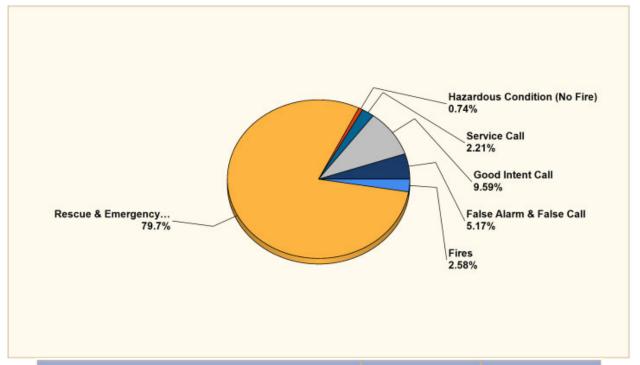
INCIDENT VOLUME BY TYPE – MONTH / YTD / YRLY COMPARISON

	CALL	EMS			TOTAL	MUTUAL	WTRFA	TOTAL
MONTH	VOLUME	RESCUE	FIRE	OTHER	VOLUME	AID	TRANSPORTS	TRANSPORTS
JAN	247	204	6	37	247	7	64	91
FEB	220	167	13	40	467	11	47	64
MAR	263	190	15	58	730	15	62	79
APR	271	216	7	48	1001	7	71	96
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
YEAR	1001	777	41	183	1001	40	173	330





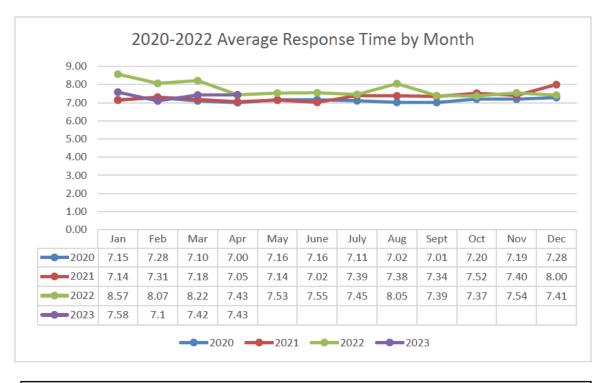
ALL INCIDENTS BY TYPE – MONTH



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	2.58%
Rescue & Emergency Medical Service	216	79.7%
Hazardous Condition (No Fire)	2	0.74%
Service Call	6	2.21%
Good Intent Call	26	9.59%
False Alarm & False Call	14	5.17%
TOTAL	271	100%



WEST THURSTON INCIDENT RESPONSE SUMMARY- MONTH

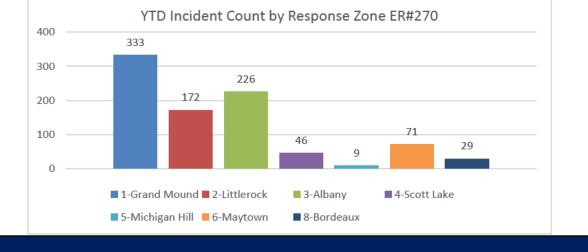


Average Response Time (Month): 7:43 Minutes

*ER1645 Initial unit arrival-priority incidents-primary zones 1,2,3,4,6



- 10% over PYTD
- Overlapping calls occurred 31% of the time during April (84 calls) *ER1120





WEST THURSTON INCIDENT RESPONSE SUMMARY- MONTH DETAIL

INCIDENT TYPE	INCIDENT VOLUME - MONTH	INCIDENT VOLUME- YTD
EMERGENCY MEDICALS/RESCUE	216	777
FIRE/EXPLOSION	7	41
OTHER	48	183
TOTAL	271	1001
WEST THURSTON PATIENT TRANSPORTS	71	244

TRIBAL PROPERTY LOCATION	INCIDENT VOLUME-MONTH	INCIDENT VOLUME-YTD
Lucky Eagle (12888)	05	19
Eagles Landing (12840)	03	16
Great Wolf Lodge (20500)	06	14
Fairfield Inn (6223)	00	03
Burger Claim (20320)	00	00
Distillery (19770) Sargent Rd	00	02
End of Trail (19615) Elderberry	01	08
Starbucks complex (19725)	00	00
Jack-in-the-Box (19715)	01	02
Chevron Gas Station (20330)	00	00
Total Tribal Property Call Volume	16	64
% of Total WTRFA	5.9%	6.4%
% of Total GM/Rochester	10%	11.45%

AID UNIT PT. TRANSPORTS	MONTH	YTD
Aid 1-1 – App 05	31	113
Aid 1-2 – App 06	20	80
Aid 1-3 – App 03	20	48
Aid 1-6 – App 55	0	3
Aid 1-4	00	00
TOTAL WTRFA	71	244
Transported ALS	22	82
Airlift	00	00
Private Ambulance	2	4
Other FD	1	5
TOTAL PT's TRANSPORTED	96	335

TRANSPORT DESTINATION	MONTH	YTD
SPH	41	133
РНС	37	143
CMC	18	55
MAMC	0	0
Harborview	0	0
Mary Bridge	0	0
Other	0	1
TOTAL	96	332

Average response time for first arriving unit-priority-all zones-all response modes; (ER #1605/1645/270*)

ZONE-STATION	MONTH	RESPONSE TIME-MONTH	*YTD	% YTD
1 – Grand Mound	96	6:10	333	33.27%
2 – Littlerock	42	8:34	172	17.18%
3 – Albany	64	6:27	226	22.58%
4 – Scott Lake- Sta. 1-2	16	10:14	46	4.60%
5 – Michigan Hill- Sta.1-3	4	12:57	9	0.90%
6 – Maytown – Sta. 1-2	19	12:44	71	7.09%
8 – Bordeaux–Sta.1-2	8	11:32	29	2.90%
I-5 1 -1	9	9:02	26	2.60%
I-5 1-2	2	11:43	13	1.30%
I-5 1-6	4	12:16	25	2.50%
Capitol Forest	2	9:28	16	1.60%
Mutual Aid	5	12:19*	35	3.50%



2717:551001100%WEST THURSTON STATION UPTIME – MONTH DETAIL

STATION UPTIME REPORT	March 2023	
Station 1	100%	
Station 2	100%	
Station 3	100%	
Station 4	Zero resident(s) (CLOSED)	
Station 6	0 (CLOSED)	
Career Battalion (Station 1)	100%	

Certified Responders- Personnel Count	Personnel-Hours Worked APRIL 2023
(30) Career-Union	Regular Hours 4251; Overtime Hours: 534; Sick Leave Hours; 592 (includes paternity and FMLA); Kelly Day Hours: 912; Vacation Hours 506; Personal Leave: 120; Training OT: 51; Other OT: 0 Bereavement 0; Mob:0, Mob Backfill; 0
(18) Volunteer Responders (7) PACT	311 Regular Hours 0
(2) Residents/Temp/ PT	622 Regular Hours
(1) Maintenance/Logistics FT	132 Regular Hours

WEST THURSTON ADMINISTRATION AND OPERATIONS UPDATES

Agreements, Resolutions, Contracts & Leases:

• Thurston County Peer Support Consortium – Peer Connect App.- cost share agreement.

Budget & Finance/Planning/Levy:

- EMW-2022-FG-00067 (AFG) Grant submitted 2/2/23 for \$43,860.80 (Training/CTC).
- Fiscal Year (FY) 2022 Fire Prevention and Safety (FP&S) EMW-2022-FP-00048 submitted 3/30/2023 \$43,300.00 – (Fire Education, Prevention, CRR and Investigation)
- Fiscal Year (FY) 2022 Staffing for Adequate Fire and Emergency Response (SAFER) Grant

EMW-2022-FF-00556 for \$558,176.00 Grant submitted 03/10/2023 (Recruitment/Retention Coord).

- WTRFA Public Input Survey posted March 24, 2023, on FB and to Department website (94 responses as of 4/28)
- FAQ published April 21, 2023, on our website.

Development Services (New Construction) Tracking:

No update



Fire Investigation and Fire Loss Reports (highlights):

- 4/6/23 Commercial (motel) fire Alder ST S, Centralia mutual aid (no report)
- 4/16 House fire Shelly St SW, Maytown total loss; fire cause determined accidental (report pending)
- 4/20 House fire garage fire minimally extended Creekwood DR SW, Littlerock garage total loss, house saved; occupant was using a space heater and draining gas from a car (no report)
- 4/20 Chimney fire extended to inside walls Van Dyke RD SW, Rochester extensive damage (no report)

Health & Safety Activities: (See HSO Report)

Accidents, Incidents, and Injury

• FF/EMT – elbow strain from lift assist on-the-job injury.

Labor Management Report:

- Temporary MOU revisions three temporary positions have been secured to temporarily replace career positions (Nelson for Howe resignation and Hoskison for Weinstein resignation; Fox for Vavrinec resignation)
- Josh Howe resignation effective 4/3 RIF
- Net -3 loss of FF/EMT personnel due to RIF conditions; one loss due to attrition; 31 down to 27

Human Resources/ Personnel/ Man hours served & Internal Affairs/Employee Engagement:

- 4/12 Promotion Ceremony John Spiegelberg promoted to Lieutenant with family present at Station 1-1
- Recruitment for Volunteer Rehab Unit Coordinator 9/21/22. Anticipate filling role by 3/1/23 overdue.

Legal Issues:

• No update

Policy/ Procedures & Guidelines:

- Policy #3024 Exposure Control broadens provider selection for testing pending.
- Policy #2010 Equipment Use and Replacement narrows use of equipment under certain circumstances pending.
- Policy #1.2003 Personnel Volunteer Membership Version: 6 under review/pending.

Action/ Review/ Discussion Items:

• Levy Lid Lift – 2nd reading and Resolution 2023-005 Adoption



Risk Management:

 WSRB PC rate meeting rescheduled to May 25, 2023 – more time for information gathering.

Social Media Enhancements:

- Enhanced our online presence with the community. Evident around themes and safety tips.
- See Appendix for details.

Public Education/Public Relations Activities:

- 4/1 Sherman Valley Ranch fundraiser Poker Run event Lt Lyon and Admin Dir Hemminger attended
- 4/8 Easter Egg Dash Event @RHS and Station 1-2
- 4/21 FAQ published with factual Levy information on our website
- 4/22 Thurston Wildfire Ready Neighbors Meeting Media Day to kick-off program @Sable residence on Mima Rd SW- (Chief Smith, Chief Fitzgerald in attendance)
- WTRFA Public Opinion Poll 94 responses through 4/28 ongoing
- ASIP assessments- starting May 3rd scheduling into May

Training: (See TO Report)

Emergency Weather or Natural Disaster Events/Incidents:

• No updates

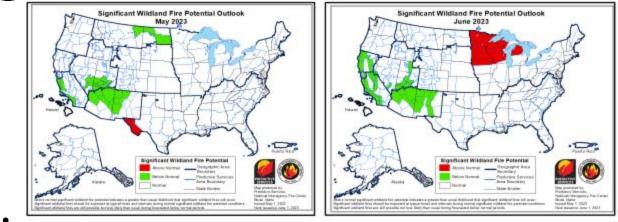
Recruitment and Retention:

- May interviews planned (TBD)
- On-boarded new administrative volunteer Robert Hangartner history/photo project
- FF recruits Harding and Davis began 2023-1 Academy; EMT recruit Skrei began EMT school 2023-1
- New Market Skills Advisory Board meeting 5/10 @6:00pm
- See Appendix for details (Volunteer plan)

Wildland Program: (Mobilizations)

- <u>https://www.predictiveservices.nifc.gov/outlooks/monthly_seasonal_outlook.pdf</u>
- All reporting areas are at a normal (i.e., low) risk for significant fires, and normal significant fire potential will continue through June.
- Fuels remain too moist to support elevated risk of significant fires and are historically likely to remain so until June. Many fire danger reporting stations remain under snow cover so specific information on fire danger is still limited. Timing and speed of snow melt will determine the flammability of fuels as fire season approaches. Curing of fuels in areas of higher grass production will increase potential for fire growth. Outlooks through May and beyond continue to suggest a transition to warmer-than-usual conditions during fire season 2023.





County Projects & Legislative Impacts:

- 4/10 WRN planning meeting 10:00am
- 4/10 FIIRE Collab meeting (L&I) 10:00am unable to attend.
- 4/17 WRN planning meeting.
- 4/20 TCFCA Operations Chief meeting
- 4/24 WRN planning meeting 10:00am
- 4/24 Hazard Mitigation Workgroup 1:00pm– (Chief R. Smith and Comm. Pethia in attendance)
- 4/24 WTFLS meeting 5:00pm
- 4/25 Hazard Mitigation Cost-Benefit Review with Comm. Pethia 4:00pm
- 4/25 BOFC Special Meeting 5:00pm Levy Lid Lift selection process 1st reading.
- 4/26 County Fire Chiefs Association meeting unable to attend.
- 4/27 Thurston County Local Emergency Planning Committee meeting 1:00pm unable to attend.
- SB 5770 2023-24 State and local property tax reform *Dead*. This proposal revises the definition of "limit factor" for the state and all local taxing districts' regular property tax levies to mean 100% plus population change and inflation, but not to exceed 103% bill did not get out of Senate Ways and Means Committee.
- Recruit Academy Oversight Committee Meeting May 10 @SPSCC Lacey



WEST THURSTON FLEET, FACILITIES, LOGISTICS AND PROJECT STATUS

New Tender Spec Build – Fouts Brothers – 4/17- moving towards placing in service – schedule still pending – **In Process**

E1-3 Ladder Rack Repairs – ladder rack actuators failed on an emergency scene requiring repairs. Failure suspected due to use over time. Original estimate \$8268.65, *revised* to \$4293.90 with 12-week delay – ordered 2/28/23. Parts arrived April 26-27. Engine targeted to be placed back in service *May 4*- In Process

Thurston County Radio System Upgrades –Radio (mobile) installs – **Completed.** The portable radios will not be ready until 2Q 2023. We will need to look at the surplus of the old VHF radios– **In Progress**

Fleet/Facilities - transitioned assignment to Battalion Chief Stone temporarily with Chief Scott's retirement on December 31, 2022. – In Progress

Propane Gas Vendor - An RFQ for propane vendors was released on 3/28/2023 with a response date of 04/14/2023. Three responses were received – potential cost savings may not justify a change. Recommendation at this time is to stay with Propane Northwest due to the additional cost it would be to us to remove their tanks and all the vendors are within .10 - .20 cents of each other per gallon.

Surplus Declaration – With changes needed to reflect operational changes we are looking at the need to surplus equipment not needed. Discussions were had regarding the value of some of the fleet existing for sale.

- Tender 1-1 \$130,000 based upon 2022 market analysis- pending.
- Pub Ed Van \$15,000 \$18,000 in value based upon market Olympia Shop may be interested - delayed.

APPENDIX – JANUARY 2023

- 1. Recruitment and Retention (Volunteer Plan)
- 2. Social Media Enhancements (Monthly Themes)



Recruitment and Retention (Volunteer Plan):

Recruitment and Retention Volunteer Program

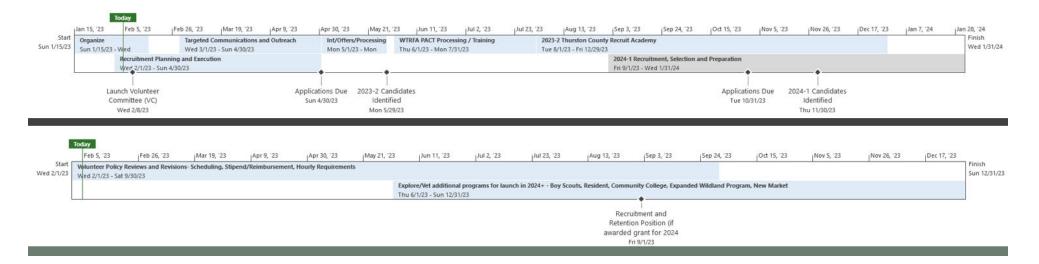
2023 Objectives, Approach, Timeline and Key Milestones:

A. Actively recruit, engage and identify volunteers interested in being responders (fire and EMT candidates) for WTRFA that can participate in Recruit Academy 2023-1 (3 potential recruits to enroll) 2023-2 and 2024-1.

B. Begin targeted outreach aimed at community members, local high school seniors/graduates and possibly New Market students.

C. Adopt a decentralized project model (all hands-on deck) to include Volunteer Committee members, Volunteer Advisory Board (VAB) members, Fire Chief, Training Officer and Career Mentors.

D. At the same time, the Fire Chief will lead efforts to update and refresh the agency's volunteer model and policies (scheduling, stipends/reimbursement), hourly requirements, and begin to explore additional programs for launch in 2024+.





Social Media Communications









LINK: SOCIAL MEDIA PREPAREDNESS TOOLKITS | READY.GOV

WEST THURSTON REGIONAL FIRE AUTHORITY



10828 Littlerock RD SW, Olympia WA 98512 (360) 352-1614 • Fax: (360) 352-1696

April 2023

Monthly Training Report

	April 2023	2023 Total
Total Training Hours	234 hours	1120 hours

Training Events in March 2023

- April Safety Meeting Bunker Gear and Cancer.
- 2 Recruit currently attending Thurston Co Fire Academy:
 - Both Passed FF testing, Starting Hazmat Class
- 1 Recruit attending EMT class.
 - Passed all tests so far, over halfway complete.
- Wildland refresher training RT-130
- Wildland Tactics and hose deployment
- Preparing for roll out of SGA: Waiting on final certification from State for some EMT's.
- Hose Drill: Extended Attack

Upcoming training Events

- May Safety Meeting
- EVIP Refresher Training
- Hose Drills: Extended Attack, Water Forward
- Wildland Mobile Attack and Hose Deployments
- OTEP Medical Exam
- Make up March OTEP and Wildland Refresher Training

Planned and Ongoing Training Projects

- Continue Quarter 2 & 3 2023 Training Plan
- Task Book in Target Solutions for easy tracking progress (In Progress)
- Submit 2023 Wildland Redcard Request
- TCERN Portable radio install in early June